

# FISCAL NOTE

**Bill #:** SB0445

**Title:** Tuition and fee waivers for national guard

**Primary Sponsor:** Mcgee, D

**Status:** As Amended in Senate Education

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|                   |      |                             |      |
|-------------------|------|-----------------------------|------|
| Sponsor signature | Date | David Ewer, Budget Director | Date |
|-------------------|------|-----------------------------|------|

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## Fiscal Summary

|  | <b><u>FY 2006<br/>Difference</u></b> | <b><u>FY 2007<br/>Difference</u></b> |
|--|--------------------------------------|--------------------------------------|
| <b>Expenditures:</b>                       |                                      |                                      |
| General Fund                               | \$605,477                            | \$656,808                            |
| <b>Revenue:</b>                            |                                      |                                      |
| General Fund                               | \$0                                  | \$0                                  |
| <b>Net Impact on General Fund Balance:</b> | (\$605,477)                          | (\$656,808)                          |

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- |   |   |
|---|---|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                       |
| <input type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2  |
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## Fiscal Analysis

### ASSUMPTIONS:

1. Average semester full-time tuition for FY 2005 (\$1,648) plus registration fee of \$30 would be waived (\$1,678). Tuition is estimated to increase 8.4% each year of the 2007 biennium.
2. 5,000 credit hours divided by 30 credits is the equivalent of 167 FTE students.

| <b>Per Year</b>       | <b>FY 2006</b> | <b>FY 2007</b> |
|-----------------------|----------------|----------------|
| Tuition               | 3,573          | 3,873          |
| Registration fees     | 60             | 60             |
| <b>Total</b>          | <b>3,633</b>   | <b>3,933</b>   |
| FTE (30 credit hours) | 167            | 167            |
| <b>Total Cost</b>     | <b>605,477</b> | <b>656,808</b> |

3. Although the waiver is permissive to the Regents, the MUS could not afford to offer the waivers without state funding. The calculation above reflects the state paying for 100 percent of this waiver.

**Fiscal Note Request SB0445, As Amended in Senate Education**  
(continued)

FISCAL IMPACT:

|  | <u>FY 2006<br/>Difference</u> | <u>FY 2007<br/>Difference</u> |
|--|-------------------------------|-------------------------------|
| <u>Expenditures:</u>   |                               |                               |
| Transfers  | \$605,477                     | \$656,808                     |
| TOTAL  |                               |                               |
| <u>Funding of Expenditures:</u>  |                               |                               |
| General Fund (01)  | \$605,477                     | \$656,808                     |
| <u>Revenues:</u>   |                               |                               |
| General Fund (01)  | \$0                           | \$0                           |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> |                               |                               |
| General Fund (01)  | (\$605,477)                   | (\$656,808)                   |

LONG-RANGE IMPACTS:

The National Guard estimates that more Guard personnel would be interested in pursuing higher education opportunities after the war.